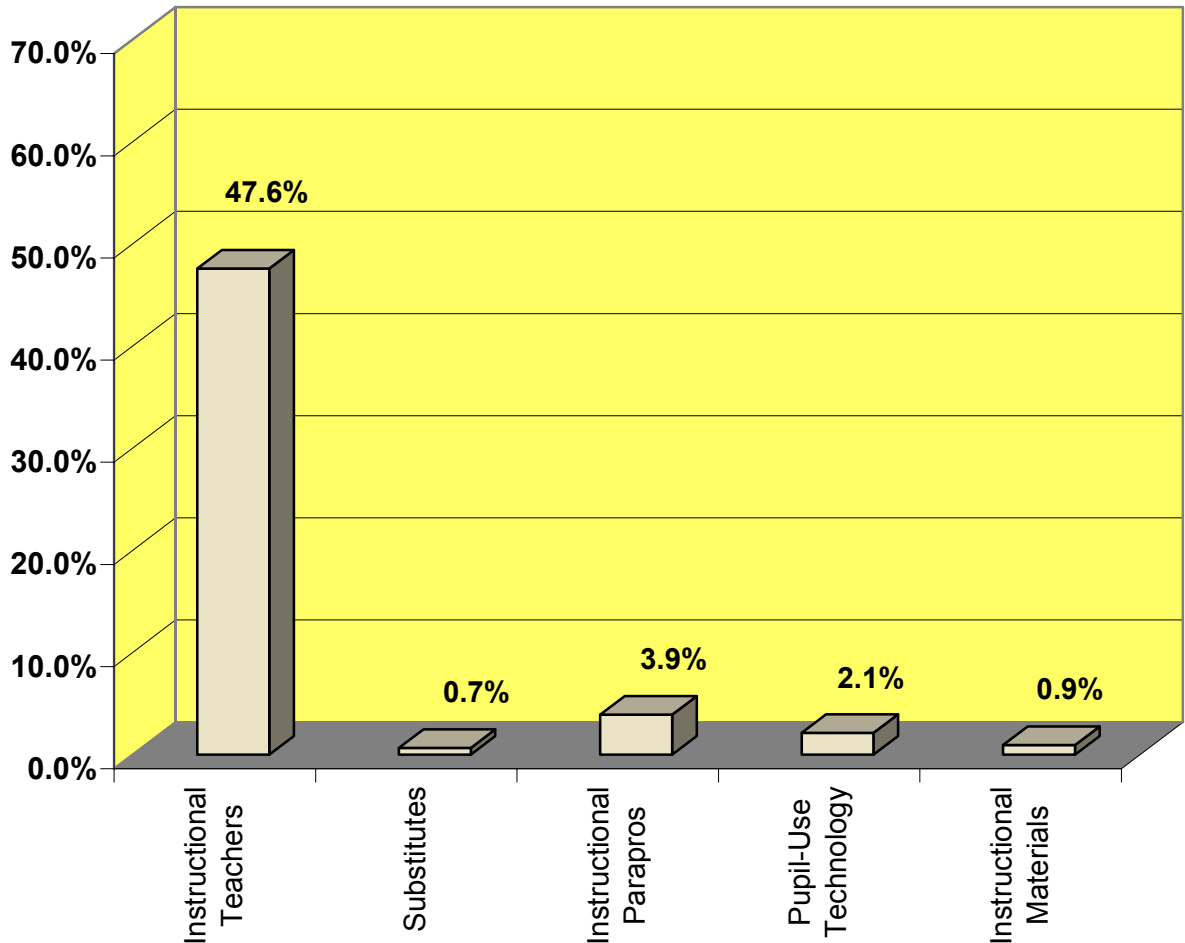


Narragansett School System

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$11,998,017	\$7,099	47.6%
Substitutes	\$167,913	\$99	0.7%
Instructional Paraprofessionals	\$987,438	\$584	3.9%
Pupil-Use Technology	\$538,667	\$319	2.1%
Instructional Materials & Trips	\$236,603	\$140	0.9%
Instruction Expenditures	\$13,928,638	\$8,242	55.2%
Total District Expenditures	\$25,212,169	\$14,918	100.0%